

	Funding Draws		Expenditures (non-audited)		Excess Draw (non-audited)	
State	\$	500,000	\$	500,000	\$	-
Federal	\$	2,394,015	\$	1,900,083	\$	493,932
Total	\$	2,894,015	\$	2,400,083	\$	493,932

unding 2008-09 Funding Draws Expenditures